

INTERVENTIONS, OUTPUTS AND TARGETS

COMMUNITIES AND PLACE

E1: Improvements to town centres & high streets (Communities and Place)

Deliverable	Original Target	Varied Target	Achieved to Date	Tentative To Date	
Number of commercial buildings completed or improved	23		23	2	11
Number of vacant units filled	9		9	7	10
Amount of public realm created or improved (m2)	0	1,100m2		0	1100

E2: Community & neighbourhood infrastructure projects (Communities and Place)

Deliverable	Target	Varied Target	Achieved to Date	Tentative To Date	
Number of organisations receiving grants	3		3	2	2
Number of amenities/facilities created or improved	3		0	3	3
Increased users of facilities/amenities	10		10	51	51
Number of organisations receiving non-financial support	0		0	6	6

This Output was discontinued by DLUHC

E6: Local arts, cultural, heritage & creative activities (Communities and Place)

Deliverable	Target	Varied Target	Achieved to Date	Tentative To Date	
Number of organisations receiving grants	22		22	7	7
Number of local events or activities supported	22		22	46	46
Number of community-led arts, cultural, heritage and creative programmes as a result of support	6		6	4	5
Number of volunteering opportunities supported	0		0	10	11
Number of organisations receiving non-financial support	0		0	3	3

E8: Campaigns to encourage visits and exploring of local area (Communities and Place)

Deliverable	Target	Varied Target	Achieved to Date	Tentative To Date	
Number of people reached	200		200	26,424	26,224
Increased number of web searches for a place	8605		8605	23600 TBC	
Number of organisations receiving grants	0		0	2	2
Number of organisations receiving non-financial support	0		0	3	3

Current measurement is based on Q4 2022/23

SUPPORTING LOCAL BUSINESS

E16: Open markets and town centre retail and service sector (Supporting Local Business)

Deliverable	Target	Varied Target	Achieved to Date	Tentative To Date	
Number of enterprises receiving grants	23		23	0	13
Number of potential entrepreneurs provided assistance to be business ready (numerical value)	9		0	0	0
Number of new enterprises created as a result of support	8		0	0	0
Improved perception of markets	0		6	0	0
Markets supported	0		1	2	2
Number of enterprises receiving non-financial support	0		0	15	15

Intervention E17: Development & promotion of visitor economy (Supporting Local Business)

Deliverable	Target	Varied Target	Achieved to Date	Tentative To Date	
Number of enterprises receiving non-financial support	18		18	55	55
Number of people reached	2000		2000	99	99
Number of local events or activities supported	18		18	9	9
Increased visitor numbers	11200		11200 TBC	TBC	
Number of enterprises receiving grants	0		0	1	1
Number of potential entrepreneurs provided assistance	0		0	1	1

E18: Supporting Made Smarter Adoption (Supporting Local Business)

Deliverable	Target	Varied Target	Achieved to Date	Tentative To Date	
Number of people attending training sessions (numerical value)	120		120	0	1
Number of enterprises adopting new to the firm technologies or processes	3		3	0	1
Number of enterprises adopting new or improved products / services	0		0	0	1
Number of enterprises receiving grants	0		0	0	1

E20: R&D grants supporting innovative product & service development (Supporting Local Business)

Deliverable	Target	Varied Target	Achieved to Date	Tentative To Date	
Number of enterprises receiving grants	6		6	0	0
Number of enterprises adopting new to the firm technologies or processes	3		3	0	0

E21: Development of innovation infrastructure at a local level (Supporting Local Business)

Deliverable	Target	Varied Target	Achieved to Date	Tentative To Date	
Number of enterprises receiving non-financial support	100		100	9	9
Number of potential entrepreneurs provided assistance to be enterprise ready	30		30	0	0
Jobs created as a result of support	14		14	0	0
Jobs safeguarded as a result of support	4		4	0	0
Number of new enterprises created as a result of support	9		9	0	0
Number of new to market products	12		12	0	0
Number of enterprises with improved productivity	25		25	0	0
Number of enterprises introducing new products	21		0	0	0
Number of enterprises adopting new to the firm technologies or processes	13		13	0	0

This outcome was discontinued by DLUHC

E22: Enterprise infrastructure & employment / innovation sites (Supporting Local Business)

Deliverable	Target	Varied Target	Achieved to Date	Tentative To Date	
Number of enterprises receiving grants	5		5	1	2
Number of commercial buildings completed or improved	6		6	2	4
M2 of commercial buildings created or improved	470		470	516.78 TBC	
Increased amount of investment (£)	£60,200		£60,200 TBC	TBC	
Number of premises with improved digital connectivity	1		1	0	0

E23: Strengthening local entrepreneurial ecosystems (Supporting Local Business)

Deliverable	Target	Varied Target	Achieved to Date	Tentative To Date	
Number of enterprises receiving non-financial support	100		145	41	41
Number of potential entrepreneurs provided assistance to be enterprise ready	20		20	1	2
Jobs created as a result of support	100		55	0	0
Number of enterprises engaged in new markets	2		2	14	13
Number of new enterprises created	10		10	0	0
Number of enterprises introducing new products	3		0	1	1
Number of enterprises adopting new to the firm technologies or processes	0		27	1	0
Number of events / programmes	0		6	3	3
Number of people reached	0		150	12	12
Number of enterprises with improved productivity	0		15	0	0
Number of new to market products	0		25	0	0

This outcome was discontinued by DLUHC

This target is additional to the programme and could replace E18's target

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E24: Funding for new and improvements to existing training hubs

Deliverable	Target	Varied Target	Achieved to Date	Tentative To Date	
Number of people attending training sessions	0		120	0	0
Number of early stage enterprises which increase their revenue following support	0		15	0	0
Number of organisations engaged in knowledge transfer activity following support	0		15	0	0
Number of R&D active enterprises	0		15	0	0

This target is additional to the programme and could replace E18's target

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