ITERVENTIONS, OUTPUTS AND TARGETS						
OMMUNITIES AND PLACE						
E1: Improvements to town centres &	& high streets (Commun	uities and Dlace)				
eliverable	Original Target	Varied Target	Achieved to Date	Tentative To Date		
umber of commercial buildings completed or improved umber of vacant units filled		23 9	23 9	2 7	11 10	
mount of public realm created or improved (m2)		0	1,100m2	0	1100	
E2: Community & neighbourhood infras						
eliverable umber of organisations receiving grants	Target	Varied Target 3	Achieved to Date 3	Tentative To Date 2	2	
umber of amenities/facitilies created or improved creased users of facilities/amenities		3 10	<mark>0</mark> 10	3 51	3 51	This Output was discontinued by DLUHC
umber of organisations receiving non-financial support		0	0	6	6	
E6: Local arts, cultural, heritage & cre	eative activities (Commu	ınities and Place)				
liverable	Target	Varied Target	Achieved to Date	Tentative To Date	7	
umber of organisations receiving grants umber of local events or activities supported		22 22	22 22	46	46	
Imber of community-led arts, cultural, heritage and creative ogrammes as a result of support		6	6	4	5	
mber of volunteering opportunities supported		0	0	10	11	
mber of organisations receiving non-financial support		0	U	3	3	
E8: Campaigns to encourage visits and expliverable	ploring of local area (Cor Target	mmunities and Place) Varied Target	Achieved to Date	Tentative To Date		
mber of people reached	-	200	200	26,424	26,224	
reased number of web searches for a place mber of organisations receiving grants		8605	8605 0	23600 TBC 2	2	Current measurement is based on Q4 2022/23
mber of organisations receiving non-financial support		0	0	3	3	
PPORTING LOCAL BUSINESS						
E16: Open markets and town centre retail a	and service sector (Supp	porting Local Business)				
iverable	Target	Varied Target	Achieved to Date	Tentative To Date		
mber of enterprises receiving grants mber of potential entrepreneurs provided assistance to be business		23	23	0	13	
dy (numerical value)		9	0	0	0	
mber of new enterprises created as a result of support proved perception of markets		0	6	0	0	
arkets supported mber of enterprises receiving non-financial support		0 0	1 0	2 15	2 15	
	and the second	manufication 12				
Intervention E17: Development & promotion liverable	n of visitor economy (Su Target	pporting Local Business) Varied Target	Achieved to Date	Tentative To Date		
mber of enterprises receiving non-financial support mber of people reached		18 2000	18 2000	55 99	55 99	
mber of local events or activities supported		18	18	9	9	
reased visitor numbers mber of enterprises receiving grants	1	1200	11200 TBC 0	TBC 1	1	
mber of potential entrepreneurs provided assistance		0	0	1	1	
E18: Supporting Made Smarter A	doption (Supporting Loc	cal Business)				
liverable mber of people attending training sessions (numerical value)	Target	Varied Target 120	Achieved to Date	Tentative To Date	1	
imber of enterprises adopting new to the firm technologies or		3				
ocesses umber of enterprises adopting new or improved products / services		0	3 0	0	1	
umber of enterprises receiving grants		0	0	0	1	
E20: R&D grants supporting innovative product 8						
eliverable umber of enterprises receiving grants	Target	Varied Target 6	Achieved to Date 6	Tentative To Date 0	0	
umber of enterprises adopting new to the firm technologies or		3	2	0	0	
ocesses			3	U	0	
E21: Development of innovation infrastruct liverable	ture at a local level (Supp Target	porting Local Business) Varied Target	Achieved to Date	Tentative To Date		
mber of enterprises receiving non-financial support	-	100	100	9	9	
mber of potential entrepreneurs provided assistance to be enterprise ady	e	30	30	0	0	
os created as a result of support		14	14	0	0	
bs safeguarded as a result of support Imber of new enterprises created as a result of support		9	9	0	0	
mber of new to market products mber of enterprises with improved productivity		12 25	12 25	0 0	0	
mber of enterprises introducing new products		21	0	0	0	This outcome was discontinued by DLUHC
mber of enterprises adopting new to the firm technologies or occsses		13	13	0	0	
	nt / innovation sites (S					
E22: Enterprise infrastructure & employmen liverable	Target	Varied Target	Achieved to Date	Tentative To Date		
mber of enterprises receiving grants mber of commercial buildings completed or improved		5 6	5 6	1 2	2 4	
2 of commercial buildings created or improved		470	470	516.78 TBC	·	
reased amount of investment (£) mber of premises with improved digital connectivity	£60	0,200	£60,200 TBC	TBC		
		1	1	0	0	
F23: Strengthening local entrepreneuri		1 ing Local Business)	1	0	0	
		Varied Target	Achieved to Date	Tentative To Date	0	
iverable mber of enterprises receiving non-financial support	ial ecosystems (Supporti Target	Varied Target 100	145	Tentative To Date 41	41	
l iverable mber of enterprises receiving non-financial support mber of potential entrepreneurs provided assistance to be enterprise dy	ial ecosystems (Supporti Target	Varied Target 100 20	145 20		41	
iverable mber of enterprises receiving non-financial support mber of potential entrepreneurs provided assistance to be enterprise dy s created as a result of support mber of enterprises engaged in new markets	ial ecosystems (Supporti Target	Varied Target 100	145		0 41 2 0 13	
iverable mber of enterprises receiving non-financial support mber of potential entrepreneurs provided assistance to be enterprise dy s created as a result of support mber of enterprises engaged in new markets mber of new enterprises created	ial ecosystems (Supporti Target	Varied Target 100 20	145 20		0 41 2 0 13 0	This outcome was discontinued by DILIHC
liverable mber of enterprises receiving non-financial support mber of potential entrepreneurs provided assistance to be enterprise dy s created as a result of support mber of enterprises engaged in new markets mber of new enterprises created mber of enterprises introducing new products mber of enterprises adopting new to the firm technologies or	ial ecosystems (Supporti Target	Varied Target 100 20	145 20			This outcome was discontinued by DLUHC
Iliverable mber of enterprises receiving non-financial support mber of potential entrepreneurs provided assistance to be enterprise edy os created as a result of support mber of enterprises engaged in new markets mber of new enterprises created mber of enterprises introducing new products mber of enterprises adopting new to the firm technologies or occesses	ial ecosystems (Supporti Target	Varied Target 100 20	145 20			
Imber of enterprises receiving non-financial support amber of potential entrepreneurs provided assistance to be enterprised ady as created as a result of support amber of enterprises engaged in new markets amber of new enterprises created amber of enterprises introducing new products amber of enterprises adopting new to the firm technologies or occasses amber of events / programmes amber of people reached	ial ecosystems (Supporti Target	Varied Target 100 20	145 20 55 2 10 0 27 6 150		0 3 12	This target is additional to the programme and could replace E1
Inverable In the proof of enterprises receiving non-financial support In the proof of enterprises receiving non-financial support In the proof of potential entrepreneurs provided assistance to be enterprised In the proof of potential entrepreneurs provided assistance to be enterprised In the proof of the prises of support In the proof of enterprises engaged in new markets In the proof of enterprises introducing new products In the proof of enterprises adopting new to the firm technologies or occases In the proof of enterprises of proof of enterprises with improved productivity	ial ecosystems (Supporti Target	Varied Target 100 20	145 20 55 2 10 0 27 6		0 3 12 0	This outcome was discontinued by DLUHC This target is additional to the programme and could replace E18 This target is additional to the programme This target is additional to the programme
mber of enterprises receiving non-financial support mber of potential entrepreneurs provided assistance to be enterprise dy s created as a result of support mber of enterprises engaged in new markets mber of new enterprises created mber of enterprises introducing new products mber of enterprises adopting new to the firm technologies or ccesses mber of events / programmes mber of people reached mber of enterprises with improved productivity mber of new to market products	ial ecosystems (Supporti Target	Varied Target 100 20 100 2 100 3 0 0 0 0	145 20 55 2 10 0 27 6 150 15		0 3 12 0	This target is additional to the programme and could replace E1. This target is additional to the programme
mber of enterprises receiving non-financial support mber of potential entrepreneurs provided assistance to be enterprise dy as created as a result of support mber of enterprises engaged in new markets mber of new enterprises created mber of enterprises introducing new products mber of enterprises adopting new to the firm technologies or accesses mber of events / programmes mber of people reached mber of enterprises with improved productivity mber of new to market products E24: Funding for new and improliverable	ial ecosystems (Supporti Target	Varied Target 100 20 100 2 100 3 0 0 0 0	145 20 55 2 10 0 27 6 150 15 25		0 3 12 0 0	This target is additional to the programme and could replace E18 This target is additional to the programme This target is additional to the programme
Iliverable mber of enterprises receiving non-financial support mber of potential entrepreneurs provided assistance to be enterprise ady as created as a result of support mber of enterprises engaged in new markets mber of new enterprises created mber of enterprises introducing new products mber of enterprises adopting new to the firm technologies or accesses mber of events / programmes mber of people reached mber of enterprises with improved productivity mber of new to market products E24: Funding for new and improliverable mber of people attending training sessions	ovements to existing tra	Varied Target 100 20 100 2 10 3 0 0 0 0 0 o o o o o	145 20 55 2 10 0 27 6 150 15 25 Achieved to Date 120	41 1 0 14 0 1 1 3 12 0 0	0 3 12 0 0	This target is additional to the programme and could replace E18 This target is additional to the programme This target is additional to the programme
Imber of enterprises receiving non-financial support Imber of potential entrepreneurs provided assistance to be enterprise ady as created as a result of support Imber of enterprises engaged in new markets Imber of new enterprises created Imber of enterprises introducing new products Imber of enterprises adopting new to the firm technologies or accesses Imber of events / programmes Imber of people reached Imber of enterprises with improved productivity Imber of new to market products E24: Funding for new and improved Imber of people attending training sessions Imber of early stage enterprises which increase their revenue following Import	ovements to existing tra	Varied Target 100 20 100 2 10 3 0 0 0 0 0 o o o o o	145 20 55 2 10 0 27 6 150 15 25	41 1 0 14 0 1 1 3 12 0 0	0 3 12 0 0	This target is additional to the programme and could replace E18 This target is additional to the programme
Imber of enterprises receiving non-financial support imber of potential entrepreneurs provided assistance to be enterprised addy as created as a result of support imber of enterprises engaged in new markets imber of new enterprises created imber of enterprises introducing new products imber of enterprises adopting new to the firm technologies or accesses imber of events / programmes imber of people reached imber of enterprises with improved productivity imber of new to market products E24: Funding for new and improvious imber of people attending training sessions imber of early stage enterprises which increase their revenue following imber of early stage enterprises which increase their revenue following imber of early stage enterprises which increase their revenue following imber of early stage enterprises which increase their revenue following imber of early stage enterprises which increase their revenue following imber of early stage enterprises which increase their revenue following imber of early stage enterprises which increase their revenue following imber of early stage enterprises which increase their revenue following importance in the enterprise in the	ovements to existing tra	Varied Target 100 20 100 2 10 3 0 0 0 0 0 o o o o o	145 20 55 2 10 0 27 6 150 15 25 Achieved to Date 120	41 1 0 14 0 1 1 3 12 0 0	0 3 12 0 0	This target is additional to the programme and could replace E18 This target is additional to the programme This target is additional to the programme This target is additional to the programme

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Communities &	Diago luce a cata	achieved co	for / or user detired
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	Intervention								
	E1: Improvements to town centres & high streets	E2: Community & neighbourhood infrastructure projects	E6: Local arts, cultural, heritage & creative activities	E8: Campaigns to encourage visits and exploring of local area	Total C&P Outputs	Forecast C&P Outputs (i.e., total expected Outputs across the life of the fund)	Tentative to Date		
Number of commercial space completed or improved	2				2	23	11		
Amount of public realm created or improved (M2)	0				0	1100	1100		
Number of organisations receiving grants (Number of organisations)	0	2	7	2	11	25	11		
Number of organisations receiving non-financial support (Number of organisations)	0	6	3	3	12	0	12		
Number of ameneties/facilities supported/created or improved (Number of ameneties or facilities)	0	3	0	0	3	0	3		
Number of local events or activities supported (Number of events / activities)	0	0	46	0	46	22	46		
Number of people reached (Number of people)	0	0	0	26424	26424	200	26424		

Outcome	E1: Improvements to town centres & high streets		1	E8: Campaigns to encourage visits and exploring of local area		Forecast C&P Outcomes (i.e., total expected Outcomes across the life of the fund)	Tentative to Date
Number of vacant units filled	7	0	0	0	7	9	10
Increased users of facilities/amenities (Number of users)	0	51	0	0	51	10	51
Number of community-led arts, cultural, heritage and creative programmes as a result of support (Number of programmes)	0	0	4	0	4	6	5
Increased number of web searches for a place (Number of web searches)	0	0	0	23600	23600	8605	ТВС
Number of volunteering opportunities created as a result of support (Number of volunteering roles created)	0	0	10	0	10	0	11

Supporting Local Business Impacts achieved so far (cumulative)

	E16: Open markets & town centre retail & service sector	E17: Development & promotion of visitor economy	E18: Supporting Made Smarter Adoption	E20: R&D grants supporting innovative product & service development	infrastructure at the	infrastructure &	local entrepreneurial		Total LB Outputs	Forecast LB Outputs (i.e., total expected Outputs across the life of the fund)	Tentative to
Number of local markets created or supported (Number of markets)	2	0	0	0	0	0	0	0	2	1	2
Number of enterprises receiving non-financial support (Number of enterprises)	15	55	0	0	9	0	41	0	120	263	120
Number of enterprises receiving grants (Number of enterprises)	0	1	0	0	0	1	0	0	3	34	17
Number of potential entrepreneurs assisted to be enterprise ready (Number of entrepreneurs)	0	1	0	0	0	0	2	0	3	59	3
Number of commercial buildings completed or improved (Number of buildings)	0	0	0	0	0	2	0	0	4	6	4
Amount of commercial space completed or improved (M2)	0	0	0	0	0	517	0	0	1034	470	TBC
Number of people reached (Number of people)	0	99	0	0	0	0	12	0	111	2150	111
Number of local events or activities supported (Number of events/activities)	0	9	0	0	0	0	0	0	9	18	9
Number of people attending training sessions (Number of people)	0	0	0	0	0	0	0	0	0	120	1
Number of events/participatory programmes (Number of events/participatory programmes)	0	0	0	0	0	0	3	0	3	6	3
Number of enterprises engaged in new markets (Number of enterprises)	0	0	0	0	0	0	14	0	14	2	14

Outcome	E16: Open markets & town centre retail & service sector	E17: Development & promotion of visitor economy	E18: Supporting Made Smarter Adoption	E20: R&D grants supporting innovative product & service development	innovation infrastructure at the	infrastructure &	local entrepreneurial	·	Total LB Outcomes	Forecast LB Outcomes (i.e., total expected Outcomes across the life of the fund)	Tentative to Date
Jobs created as a result of support (Number of Full time equivalent (FTE))	0	0	0	0	0	0	0	0	0	69	0
Jobs safeguarded as a result of support (Number of Full time equivalent (FTE))	0	0	0	0	0	0	0	0	0	4	0
Number of new enterprises created as a result of support (Number of enterprises)	0	0	0	0	0	0	0	0	0	19	0
Increased footfall (Number of people)	0	0	0	0	0	0	0	0	0	0	TBC
Increased visitor numbers (Number of people)	0	0	0	0	0	0	0	0	0	11200	TBC
Improved perception of markets (Number of people reporting)	0	0	0	0	0	0	0	0	0	6	0
Increased amount of investment (£)	0	0	0	0	0	0	0	0	0	60200	0
Number of organisations engaged in knowledge transfer activity following support (Number of organisations)	0	0	0	0	0	0	0	0	0	0	0
Premises with improved digital connectivity as a result of support (Number of premises)	0	0	0	0	0	0	0	0	0	1	0
Number of enterprises adopting new to the firm technologies or processes (Number of enterprises)	0	0	0	0	0	0	1	0	1	19	2
Number of new to market products (Number of products)	0	0	0	0	0	0	0	0	0	12	0
Number of enterprises with improved productivity (Number of enterprises)	0	0	0	0	0	0	0	0	0	25	0
Number of R&D (Reasearch & Development) active enterprises (Number of enterprises)	0	0	0	0	0	0	0	0	0	0	0
Number of enterprises adopting new or improved products or services (Number of enterprises)	0	0	0	0	0	0	0	0	0	0	1
Number of enterprises engaged in new markets (Number of enterprises)	0	0	0	0	0	0	0	0	0	2	0